# **Envisioning** the Future

University of Pittsburgh Pittsburgh Campus

# Upper Campus Chilled Water Plant

Development Review Panel March 3, 2021



# Project Review

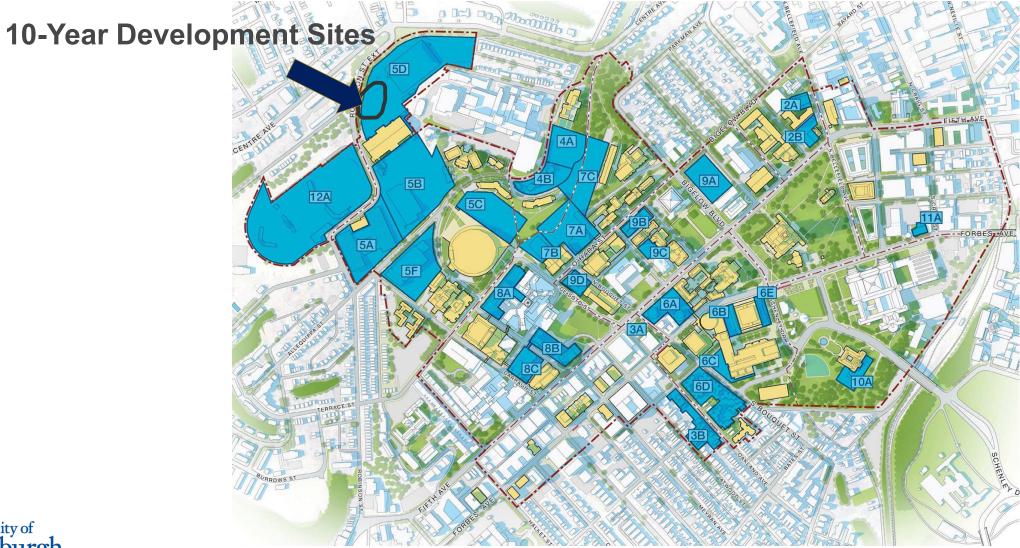
Site and Location
Previous DRP Topics Reviewed
Focus on MBE Plans – University & Project



#### **Site and Location**

#### **Institutional Master Plan**

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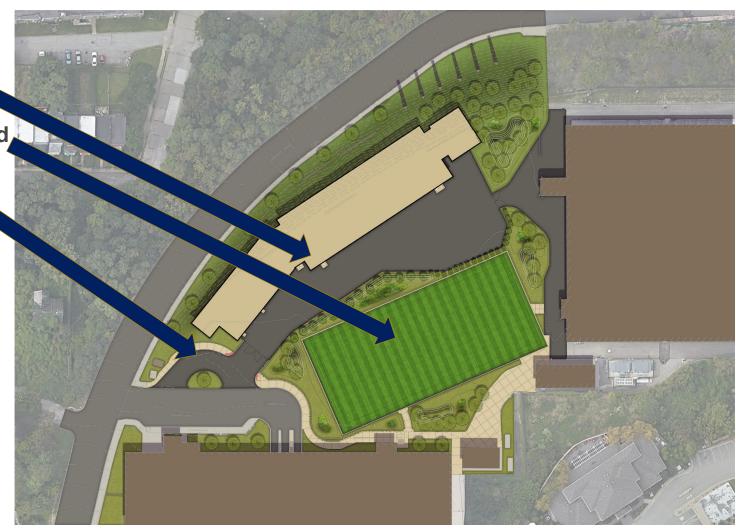
#### **Site and Location**

#### **Proposed Site Plan**

**New Chiller Plant & Drive** 

Replaced Recreational Field

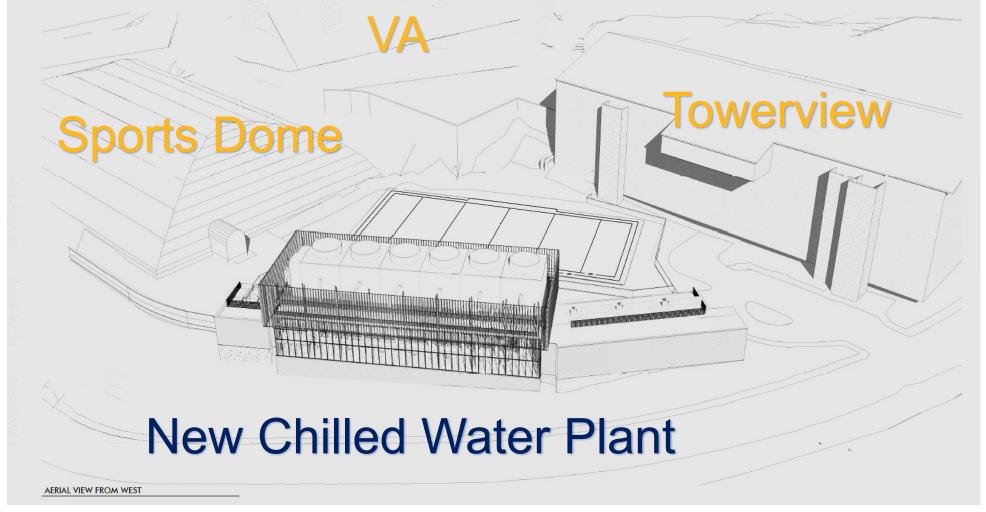
**Reconfigured Turnaround** 





#### **Site and Location**

#### **Aerial Perspective View**





## **Previous DRP Topics**

#### Project Overview

 Construction of a new 45,000 square foot, 3-story Chilled Water Plant for Upper Campus facilities. Includes site work, storm water management systems, removal and replacement of athletic field and limited parking and service access areas.

#### Previously discussed

- Site Plan
- Views from the neighborhood
- Construction logistics
- Noise
- Water treatment

#### Missing piece

A robust MBE plan!



# University MBE Efforts

Expanding Outreach Efforts
Providing Training Opportunities
Improving Job-Site Opportunities



## **Expanding Outreach Efforts**

- Goal: Become an <u>active</u> leader working with communities to address underrepresentation
- Measure of Success
  - Show dramatic increase in MBE/WBE bidder list and participation on projects
- Steps Taken
  - Met with local community, civic, and other groups to discuss opportunities
  - Met with institutions/civic groups to share lists of M/WBE contractors
  - Identifying MBE/WBE opportunities at Pitt on services contracts
- Next Steps
  - Participate in Hill District Penguin's Development minority outreach events
  - Conduct locally-focused outreach events for upcoming Pitt service contracts
  - Work with Community Relations to create "Friends of Pitt" group



# **Providing Training Opportunities**

- Goal: Provide pathway to improve skills and self-development opportunities
- Measures of Success
  - Support the success for at least two engineer apprentices from Community
  - Establish High School-to-Trades Path working with Community Engagement Centers as a long-term partnership
- Steps Taken
  - Funded new apprenticeship positions (full-time with benefits from day-1)
  - Met with union and community to ensure success of candidates
- Next Steps
  - Establish candidate qualification process with Hill District community
  - Follow through and Support selected candidates
  - Evaluate proposal for partnership with CEC on High School to Trades Path



# **Improving Job-Site Opportunities**

- Goal: Increase MBE/WBE and labor participation on construction projects and facilities services contracts
- Measures of Success
  - Increase on site diversity of labor participation
  - Increase MBE/WBE participation
- Steps Taken
  - Conducted forum with major construction contractors
  - Drafted Mentor/Protégé RFP based on input from stakeholders and national examples
  - · Housing has engaged non-union minority contractor to assist in COVID Cleaning
- Next Steps
  - Track on-site labor participation and manage trends
  - Issue Mentor/Protégé RFP
  - Document participation opportunities in Auxiliary projects and Petersen Events Center



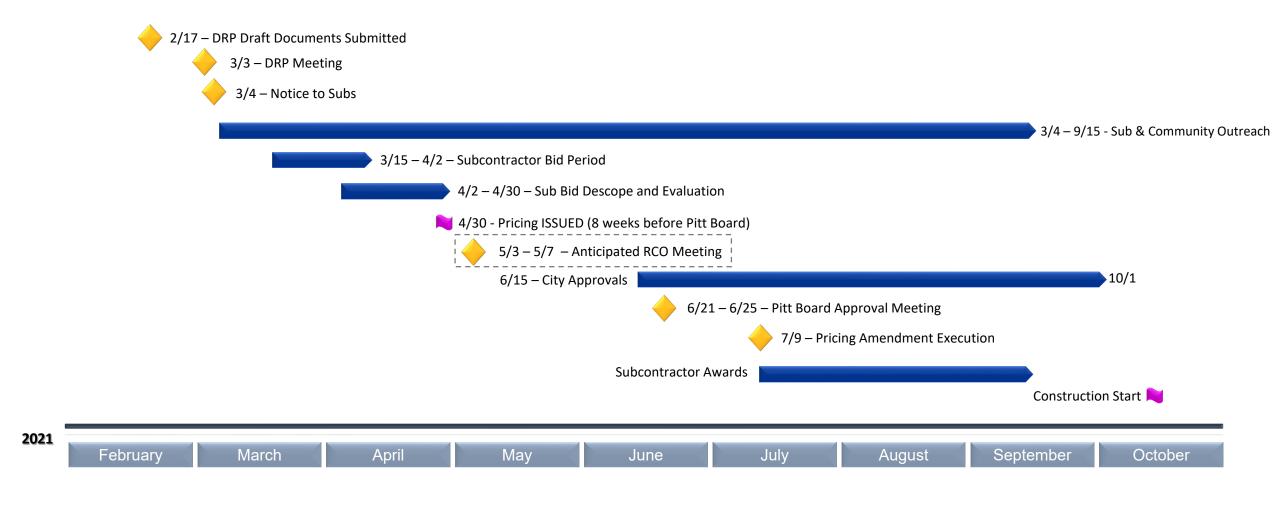
# Project MBE Efforts

University's Partner: Turner/Mosites

A Joint Venture



#### **Project Timeline**







#### M/WBE Plan

- Based on Project Direct Work (\$79M)
  - □ 35% Participation 25% MBE & 10% WBE
  - Unbundled bid packages to create an estimated Fifty-Seven (57)
     opportunities for MWBE contractors/suppliers
- Mix of 25% Suppliers & 75% Subcontractors
- Utilize Local Subcontracting, Suppliers & Service Companies
- Mentor the Selected Subcontractors & Suppliers





#### **DBE Procurement Plan**

University of Pittsburgh Upper Campus Chilled Water Plant MWBE Participation Plan 2-15-21

Category	Individual Percentages	Category Percentages	Of The Total	Total Percentage Percentage
Total MBE Sub	20.77% 6.17%	26.94%	75.26%	35.80%
Total MBE Supplier Total WBE Supplier	 5.34% 3.52%	8.86%	24.74%	

Total Cost of Work	Total MWBE	Total MBE Sub	Total MBE Supply	Total WBE Sub	Total WBE Supply
\$ 79,137,000	\$ 35.80% 28,330,800	\$ 20.77% 16,436,800	5.34% 4,222,000	\$ 6.17% 4,885,000	\$ 3.52% 2,787,000





#### **Turner School of Construction Management**

#### COMMITMENT: Implement a Hill District Focused TSCM Fall 2021



#### **TSCM Courses**

- Green Building & Sustainability
- BIM
- · Refining Your Business Plan
- Effective Marketing Strategies
- Managing Stress for Business Success
- Scheduling Concepts and Applications
- Safety The Bottom Line
- Construction Law
- Measuring Your Performance
- Estimating: The True Value
- Risk Management
- Pre-Construction: Important Perspectives
- Strategies of Financial Management
- Field Operations
- Reading Blueprints & Specifications
- · How to Win Bids, Perform & Get Paid
- Bonding & Insurance
- Lean
- Procurement
- Project Delivery Systems
- Bid Day Simulation

**Trade Partners Agreements** 

Information Nights

Interviews Participation Selection

Classes Begin

#### **Focus on Hill District Construction Firms**

Avery Trucking, LLC

Recruitment & Kickoff

Cameron & Associates 8, LLC

Entergy Electric Co., LLC

Gil Berry & Associates

Hall's Professional Drywall Inc.

McCullough's Preservation & Demolition Co., LLC

TDC Contracting, LLC

Power 59 Construction, LLC

Communion, LLC

Jessie Mae Construction, LLC

Marx Recovery Service

Artistry Greenscapes, Inc.

Cam Construction

Generations Contracting & Remodeling, LLC

**Urban Pest Management** 



#### Community Engagement | Workforce Development commitments

#### **5 Construction Career Paths Program**

 The 5 Construction Career Paths program is a workforce initiative implemented to provide effective solutions to pipeline 5 "New to the Industry" workers from Hill District to construction careers. The program collaborates with the construction candidate, trade partners and community stakeholders to create a holistic approach to job placement into their new construction career.

#### **Goal – Minority Workforce Development**

Goal is utilizing 10% minority inclusion – (number of people)

#### **First Source Hiring**

 Hiring of an Intern and an Administrative Assistant from the Hill District Neighborhood











#### Inclusive Environment Plan









COMMITMENT:
To hold a community courageous conversations and create an inclusive project environment.

#### **Training & Tools**

Deep Dive Series - Click on your topic of interest

Prejudice & Discrimination

Asian Experience

Women at Work

LGBTO+

**Tools & Training Resources** 

Racism & Hate Not In Our House Video Trailer

Racism & Hate Not In Our House Full Video Black Experience



Racism & Hate Not In Our House: Awareness Workshop & Forms **COMMITMENT:** 

To implement a D.E.I. Orientation for all Trade workers on our jobsite

# **Key Project Takeaways**

- 35% M/WBE participation
- 10% MBE Labor participation
- Local Hiring for project support
- University Hiring for Operating support of the building (long term commitment)



